


dormakaba Company collected Consensus

Date: August 19, 2025

	FY 2023/24	FY 2024/25			FY 2025/26		
	<i>Actual</i>	<i>Consensus</i>	<i>Minimum</i>	<i>Maximum</i>	<i>Consensus</i>	<i>Minimum</i>	<i>Maximum</i>
Net Sales, [mCHF]	1,376.5	2,886.3	2,865.0	2,900.0	2,960.2	2,864.2	3,032.0
organic Growth	3.9%	4.3%	4.0%	4.6%	4.1%	3.7%	5.0%
Adjusted EBITDA, [mCHF]	200.7	447.9	444.0	450.0	483.1	472.0	496.0
Adjusted EBITDA margin	14.6%	15.5%	15.4%	15.6%	16.3%	15.6%	16.6%
Net Profit, [mCHF]	48.5	176.2	95.0	198.0	207.1	109.0	242.0

Company-gathered consensus based on 7 estimates

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