dormakaba Company collected Consensus
Date: August 19, 2025

	FY 2023/24	FY 2024/25			FY 2025/26		
	Actual	***Consensus***	*Minimum*	*Maximum*	***Consensus***	*Minimum*	*Maximum*
Net Sales, [mCHF]	**2,837.1**	**2,886.3**	2,865.0	2,900.0	**2,960.2**	2,864.2	3,032.0
organic Growth	4.7%	4.3%	4.0%	4.6%	4.1%	3.7%	5.0%
Adjusted EBITDA, [mCHF]	416.9	447.9	444.0	450.0	483.1	472.0	496.0
Adjusted EBITDA margin	**14.7%**	**15.5%**	15.4%	15.6%	**16.3%**	15.6%	16.6%
Net Profit, [mCHF]	**82.2**	**176.2**	95.0	198.0	**207.1**	109.0	242.0

Company-gathered consensus based on 7 estimates

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