dormakaba Company collected Consensus
Date: July 29, 2026

	FY 2024/25	FY 2025/26			FY 2026/27		
	Actual	***Consensus***	*Minimum*	*Maximum*	***Consensus***	*Minimum*	*Maximum*
Net Sales, [mCHF]	**2,870.1**	**2,795.3**	2,775.2	2,821.0	**2,912.4**	2,842.0	2,999.7
organic Growth	4.1%	3.2%	3.0%	3.5%	4.6%	3.3%	7.0%
Adjusted EBITDA, [mCHF]	445.0	448.9	444.4	456.0	488.0	457.0	526.0
Adjusted EBITDA margin	**15.5%**	**16.0%**	16.0%	16.2%	**16.7%**	16.1%	18.2%
Net Profit, [mCHF]	**188.0**	**190.7**	165.9	201.0	**245.7**	223.0	266.0

Company-gathered consensus based on 9 estimates

For further information regarding consensus forecasts please contact the Investor Relations Team.