

dormakaba Company collected Consensus

Date: July 29, 2026

	FY 2024/25	FY 2025/26			FY 2026/27		
	<i>Actual</i>	<i>Consensus</i>	<i>Minimum</i>	<i>Maximum</i>	<i>Consensus</i>	<i>Minimum</i>	<i>Maximum</i>
Net Sales, [mCHF]	2,870.1	2,795.3	2,775.2	2,821.0	2,912.4	2,842.0	2,999.7
organic Growth	4.1%	3.2%	3.0%	3.5%	4.6%	3.3%	7.0%
Adjusted EBITDA, [mCHF]	445.0	448.9	444.4	456.0	488.0	457.0	526.0
Adjusted EBITDA margin	15.5%	16.0%	16.0%	16.2%	16.7%	16.1%	18.2%
Net Profit, [mCHF]	188.0	190.7	165.9	201.0	245.7	223.0	266.0

Company-gathered consensus based on 9 estimates

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