


dormakaba Company Collected Consensus

Date: August 19, 2024

	2022/23	2023/24		2024/25			
	<i>Actual</i>	<i>Consensus</i>	<i>Minimum</i>	<i>Maximum</i>	<i>Consensus</i>	<i>Minimum</i>	<i>Maximum</i>
Net Sales, [mCHF]	2,848.8	2,816.9	2,774.7	2,848.0	2,934.8	2,864.2	2,975.0
organic Growth	8.4%	4.0%	3.5%	4.7%	3.6%	3.0%	4.2%
Adjusted EBITDA, [mCHF]	384.8	408.2	402.1	412.0	450.2	438.6	462.7
Adjusted EBITDA margin	13.5%	14.5%	14.4%	14.6%	15.3%	15.0%	15.6%
Net Profit, [mCHF]	88.5	59.9	31.0	72.0	132.6	90.0	167.0

Company-gathered consensus based on 6 estimates

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