



Annual Report Fiscal Year 2026

MESSAGE FROM THE PASTOR

September 27, 2026

My Dear Flock,

As we step into a new year together, my heart is filled with gratitude for the ways God's grace has touched our parish family. This past year, we witnessed His loving presence in the 54 children and adults reborn in Baptism, the 40 souls sealed with the Holy Spirit in Confirmation, and the 18 couples who began their married life at the foot of the altar. These moments are not simply milestones—they are signs of God's living work among us, drawing us deeper into the mystery of Christ and His Church.

I am profoundly thankful for the generosity you have shown—parishioners and visitors alike. Your sacrificial giving has strengthened our ministries, expanded our religious education programs, enriched our liturgy, supported additional staff, and allowed us to care for our churches and rectories. Faithful to the Gospel's call, our parish continues to tithe 10% of offertory income, enabling us to support over 20 charities with more than \$141,290, including St Rita's disbursements. Your generosity is not just financial; it is a reflection of your faith, your love for Christ, and your desire to serve those He places in our path.

As we look ahead, our mission remains clear. We will continue to nurture religious education, improve communication within our parish family, and offer compassionate assistance. I want to hear your hopes, your ideas, and your dreams for our parish. With the guidance of our Blessed Mother Mary and the wisdom of our Pastoral and Finance Councils, we embrace this new year as missionary disciples—ready to serve, ready to love, and ready to proclaim Christ with renewed joy.

Thank you for your prayers, your stewardship, and your faithful presence. May God continue to bless our parish, and may Our Lady keep us close beneath her mantle as we build a future rooted firmly in Christ and His Church.

In Christ —

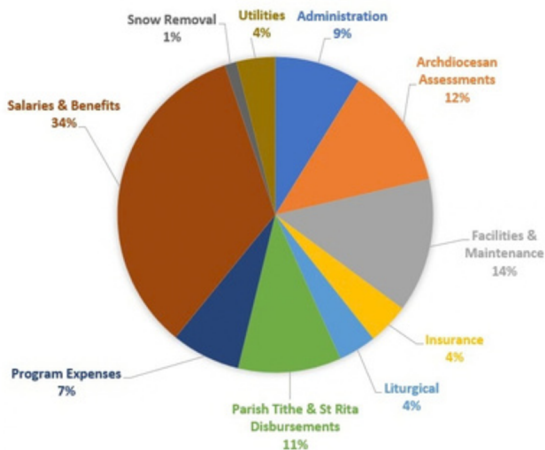
Fr. Erik Vigil

Parish by the Numbers

54	Baptisms*
40	Confirmations*
18	Weddings*
5	Funerals*
1,233	Average Weekend Mass Attendance
\$141,290	Dollars Contributed to Charity

*All sacramental numbers follow the calendar year of 1/1/25 - 12/31/25.

FY26 ST MARY & OUR LADY OF PEACE EXPENSE ALLOCATION



Statement of Activities & Expense

- The majority of parish income \$1,425,439 is from offertory and gifts, \$1,158,550 in FY26, with lesser amounts from programs, investments, and other sources. Major expenses are salaries & benefits, facilities, and the Archdiocesan assessment, totaling \$804,489.
- In addition, we invested approximately \$43k in capital projects including a \$30k deposit for new doors at Our Lady of Peace and \$6k for connector area improvements at St Mary. \$150,000 in capital projects is budgeted for FY27 for boiler replacements and AV sound system upgrades at both churches.

3 Year Trend of Offertory

- Offertory has fluctuated over three years: \$1,165,776 (FY24), and \$1,132,928 (FY25), and \$1,158,550 (FY26). Giving is up 2.3% from last year, which is a good trend as parish needs and program demands continue to increase.
- Ongoing growth in offertory is vital to sustain our mission, maintain our facilities, and support rising costs.

*Financials presented are for FY26, 7/1/25 - 6/30/26

St. Mary Parish (St Mary+Our Lady of Peace) Statement of Activities For the Year Ended June 30, 2026			St. Mary Parish (St Mary+Our Lady of Peace) Statement of Net Assets As of June 30, 2026	
	FY 2026 Actual	FY 2027 Budget	Description	Amount
Revenue			Cash and Equivalents	\$ 388,846
Contributions (Offertory and Gifts)	\$ 1,158,550	\$ 1,127,000	Interest and Investments	1,309,887
Interest Investment Income	142,890	72,000	Total Current Assets	1,698,733
Program Income, net	18,292	5,000	Property, Plant & Equpmtnt, net	7,007,280
Other	105,707	4,000	Total Assets	8,706,013
	\$ 1,425,439	\$ 1,208,000	Total Liabilities	26,329
Expenses			Net Assets	8,679,684
Parish Tithe & St Rita Disbursements	141,290	111,400	Note: Does not reflect certain Investments held at the Catholic Foundation for the benefit of the parish of \$385,119	
Archdiocesan Assessments	167,043	174,000		
Salaries & Benefits	453,430	534,600		
Facilities & Maintenance	184,016	128,000		
Administration	118,209	43,900		
Program Expenses	94,547	77,280		
Insurance	56,466	91,680		
Liturgical	51,831	60,000		
Utilities	52,925	19,620		
Snow Removal	16,400	64,300		
	\$ 1,336,157	\$ 1,304,780		
Net Surplus (Deficit)	\$ 89,282	\$ (96,780)		
CAPITAL EXPENDITURES -Property & Equip	\$ 43,434	\$ 150,000		