



MESSAGE FROM THE PASTOR

My Dear Flock,

This past year has been a powerful reminder of God’s grace at work in our parish. We celebrated the gift of new life through 45 Baptisms, welcomed 28 young people and adults into full communion through Confirmation, and shared the joy of 23 marriages. These sacraments are the heart of our mission, drawing us deeper into the life of Christ and His Church.

I am grateful for the generosity of our parishioners and visitors. Your generosity has nurtured our ministries—including new religious education programs, strengthened liturgy, added staff, and essential repairs to our churches and rectories. Grounded in the clear call of the Gospel, the finance council and staff aim to uphold the practice of our parish tithing 10% from the offertory we receive. We have supported 22 charities with over \$123,879. Your giving goes beyond dollars; it is a sign of faith that makes our mission to serve one another and our community possible.

Looking ahead, we are committed to growing religious education, strengthening parish communication, and serving those in need through the St. Rita’s Fund. We want to hear from you—our parish family—and invite fresh energy and involvement. Guided by our Blessed Mother Mary and supported by the Pastoral Council, we embrace this new season as missionary disciples faithful to Christ’s Church and the Great Commission.

Thank you for your prayers, stewardship, and presence. Together, with God’s help, we will build a future rooted in Christ and His Church under Our Lady’s Mantle.

In Christ — Your Pastor,

Fr. Erik

PARISH BY THE NUMBERS*

45

Baptisms

28

Confirmations

23

Weddings

3

Funerals

1,186

Average Weekend Mass
Attendance

22

Charities Supported by
the Parish

\$123,879

Dollars Contributed to
Charity by the Parish

*All sacramental numbers follow the calendar year of 1/1/24 - 12/31/24.

CHURCH BALANCE SHEET*

CHURCH STATEMENT OF ACTIVITIES*

	FY25
Unrestricted Cash	\$1,682,837
Restricted Cash (Perm. & Temp.)	\$6,411
Property, Plant, & Equipment (net)	\$6,963,846
Other Assets	\$1,962
Total Assets	\$8,655,056
Liabilities	\$64,653
Net Assets	\$8,590,403

	FY25	Budget FY 26
Contributions (Offertory & Gifts)	\$1,132,928	\$1,104,000
Program Income	\$27,823	\$10,500
Investment Income	\$63,301	\$54,000
Other Income	\$62,294	\$2,300
Salaries & Benefits	\$(316,993)	\$(537,640)
Program Expenses	\$(239,278)	\$(237,620)
Facilities & Maintenance	\$(288,019)	\$(285,860)
Other Operating Expenses	\$(252,142)	\$(234,360)
Net Surplus/(Deficit)	\$189,914	\$(124,680)

STATEMENT OF ACTIVITIES & EXPENSE

in thousands

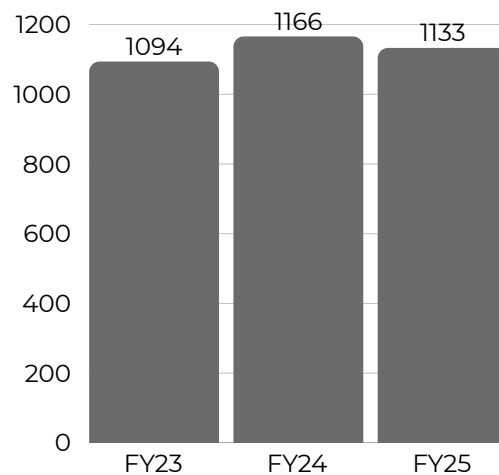
- Parish income of \$1,286,346 in FY25 is primarily composed of offertory and gifts totaling \$1,132,928. Major expenses included salaries, benefits, and facilities, totaling nearly \$605,012.
- In addition, we invested almost \$350,000 in capital projects, mostly repairs to St. Mary's. Another \$260,000 in capital costs is expected this year for further structural work.



3 YEAR TREND OF OFFERTORY

in thousands

- Offertory has fluctuated over three years: \$1,094,083 (FY23), \$1,165,776 (FY24), and \$1,132,928 (FY25). Giving was still down 2.8% from last year, while parish needs and program demands continue to increase.
- Ongoing growth in offertory is vital to sustain our mission and maintain our facilities.



*All financial numbers follow the fiscal year of 7/1/24 - 6/30/25.