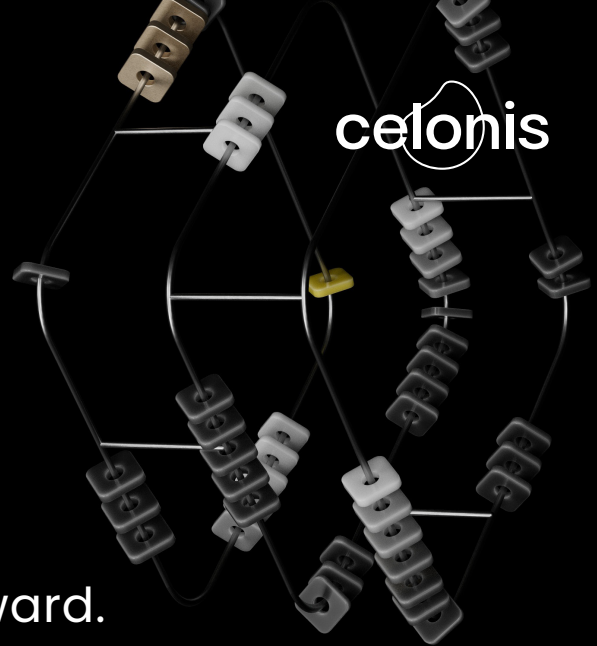


# Celonis for Finance and Shared Services

Take action with less risk, more reward.



Improve cash flow

35 M

Annualized working capital improvement

accenture

Boost efficiency

30 %

Reduction in throughput time

Johnson & Johnson

Reduce cost

\$66 M

Saved by optimizing P2P steps

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The last few years have seen efficiency climb the enterprise agenda, joining the search for effective AI as a top boardroom priority. Finance departments are under pressure to hit quarter-on-quarter cash flow, cost, and productivity goals. Shared Service Centers are on the line to create value with everything they do.

To keep up, your business needs you to adapt for the 'now' and the 'next'. But it's not easy because there's a great disconnect at the heart of most enterprises. Departments speak their own languages. Systems don't play well together. Processes are running but not really working.

**Enter Celonis:** connecting you to your processes, your teams to each other, and AI to your business.

## Meet Process Intelligence

The connective tissue of your enterprise

### Analyze

Get a living digital twin of your end-to-end processes. Totally system-agnostic and without bias.

### Improve

Discover where the value is hiding in your processes, and enable your teams, technology, and AI to capture it.

### Monitor

Share a common language for how your business is running, and make sure changes lead to improvements.

# Use Process Intelligence to:

| Improve cash flow   | Reduce costs   | Increase productivity  | Enhance service levels   |
|---|--|--|--|
| <p><b>Accelerate AR collections</b></p> <p>Streamline and intelligently prioritize collections based on data-driven insights with AI.</p> <p><b>Harmonize payment terms</b></p> <p>Make purchases with the most favorable payment terms and ensure optimal payment time.</p> <p><b>Shorten dispute cycle times</b></p> <p>Accelerate dispute discovery through data-driven identification of likely disputes.</p> | <p><b>Prevent duplicate payments</b></p> <p>Find, flag, and resolve duplicate payments in real time using AI.</p> <p><b>Minimize bad debt</b></p> <p>Reduce bad debt by using real-time, data-driven credit limits to assess credit risk.</p> <p><b>Drive touchless invoices</b></p> <p>Remove avoidable and redundant activities to streamline invoice processing.</p> <p><b>Combat excess spend</b></p> <p>Eliminate contract leakage and analyze spend.</p> | <p><b>Cut AP throughput time</b></p> <p>Streamline common actions – like GR follow up – that delay invoice processes.</p> <p><b>Improve first-time-right rate</b></p> <p>Detect PO discrepancies by comparing PO data with PR and master data.</p> <p><b>Reduce PR-PO discrepancies</b></p> <p>Simplify procurement &amp; detect discrepancies by match-making with master data.</p> | <p><b>Boost on-time payment</b></p> <p>Prioritize open invoices across all of your systems to quickly resolve payment blocks.</p> <p><b>Drive consistent contract usage</b></p> <p>Identify PRs without contracts and automatically apply the appropriate contract.</p> <p><b>Improve DSO &amp; DPO</b></p> <p>Ensure timely collections and payments in full, identify and solve disputes, and simplify tracking &amp; reporting.</p> |

**HITACHI**  
Inspire the Next



Market leader Hitachi Energy used Process Intelligence to understand how the business truly runs, resulting in \$1M in annual savings, thousands of hours saved through automation, and streamlined procurement.

“Celonis gives us transparency across different functions so we know where to prioritize optimization.”

Armin Ploetz CPO, Hitachi Energy

Join the 1,350+ companies who are already using Celonis to make their processes and AI work.

Start with a demo

celonis.com